



Sports Funding Proposal for 2015-16 – Evaluation of Impact 1.9.16		
Number of pupils on roll	138	
Amount of sports funding received	£8000	
Additional funding (£5.00 per pupil Y1-6)	£600 (120 pupils)	
Total Amount Received	£8,600	
Nature of Expenditure		
This year the DFE have announced that money must not be spent on bought in teaching to support PPA. The proposal is to spend more on upskilling teachers and reduce the input from Planet Sport.		
Activities Selected	Proposed Expenditure	Evaluation of Impact on Pupils
<p>Training All staff to be trained in REAL PE delivery</p> <p>Middy supervisors to be trained in supporting games and physical exercise at lunchtimes</p> <p>Dance training for PE leader Orienteering training for PE leader</p>	£1750	<p>Carried over to next academic year (£1530) – Training booked in for September and October 2016.</p> <p>Games boxes being used more productively. Lunchtime zoning of games. Cost £220</p> <p>Not available</p>
The School Sports Partnership – membership costs	£2740	<p>We used specialist coaching, gym, football and tennis</p> <p>We participated in 30 interschool competitions. Reaching Level 3(county) status in Cricket and Football and winning, so representing Berkshire at regional level.</p> <p>100 % Y5/6 pupils & 70% Y3/4 were given the opportunity to participate in at least 1 interschool event.</p> <p>2 pupils attended a Sports Ambassador day</p>
<p>After School Clubs to be provided free of charge: Planet Sport clubs (£1080) Rugby and Cricket 38 weeks (£1520) Gymnastics and Football – 1 term each (£850)</p>	£3450	<p>The following clubs were provided Football, netball, rugby, cricket, Elite cricket, multiskills (KS1 only), dance, swimming, gymnastics, climbing, canoeing, cross country</p> <p>87 % of KS2 pupils participated in at least 1 after school club</p>
Continue to participate in a range of interschool competitions across the year	Supply cover costs: £310	<p>100 % Y5/6 pupils & 70% Y3/4 were given the opportunity to participate in at least 1 interschool event.</p> <p>Competitions include rugby, football, cricket, cross-country, athletics, badminton, golf, bowling, archery, tennis, Paralympics, netball, swimming</p>



		Winners of Small schools football and represented Berkshire at Bath Regional finals. Winners of Kwik Cricket and represented Berkshire at Clifton College Reginal finals. Winners of 3 trophies at Swimming gala: relay, small schools and Boys U10 team.
PE leadership time	Supported through main school budget	Continue to ensure that PE is led well; admin time ensured that all pupils were given opportunities to take part in clubs and represent the school; leadership time enabled the development of a comprehensive system of tracking assessment, progress and outcomes in PE
Training in REAL PE Family Funs course To support an EYFS and KS1 Community PE Event, using the REAL PE Family Funs model	£350	This has had some impact in delivering Real PE in class lessons. Maternity leave has meant that it has not been used as a community event
TOTAL	£8600	



Sports Funding Proposal for 2016-17		
Number of pupils on roll	128	
Amount of sports funding received	£8000	
Additional funding (£5.00 per pupil Y1-6)	£540 (108 pupils)	
Total Amount Received	£8,540 + carry forward 10, 070	
Nature of Expenditure		
The proposal is to upskill staff in the delivery of PE, continue to support inter school competitions and the development of healthy lifestyles through enriched play opportunities and after school clubs		
Activities Selected	Proposed Expenditure £	Intended Impact on Pupils
Training All staff to be trained in REAL PE delivery	1150	The quality of PE teaching across the school to improve. Embed a philosophy for the development of the whole child as a positive pro-active learner. Continue to improve engagement in sporting activities and physical exercise
1 member of KS 2 staff to be trained in Real Gym	340 Supply	Improve gym provision in classes
1 member of staff to attend Real Leadership course	340 Supply	Improve pupil voice and develop personal, social, cognitive and creative skills in some year 5&6 pupils
The School Sports Partnership – membership costs £2500 plus £2 per pupil	2716	Access to specialist coaching and interschool competitions
After School Clubs to be provided free of charge:	2305	Continue to support pupils to take on sport after school Target 85% of KS2 pupils to participate in at least 1 after school club
Continue to participate in a range of interschool competitions across the year Supply for	Supply cover costs: 2715	Target: 100% of Yr5/6 pupils to be given the opportunity to participate in interschool competition
Petrol	250	Provide transport to events
Resources	254	Extend provision of high quality teaching
PE leadership time	Supported through main school budget	Continue to ensure that PE is led well; admin time to ensure that all pupils are given opportunities to take part in clubs and represent the school; leadership time to monitor and support the quality of PE teaching within school following training input.
TOTAL	£8540 + 1530 carry forward = 10,070	