



Sports Funding Proposal for 2015-16		
Number of pupils on roll	138	
Amount of sports funding received	£8000	
Additional funding (£5.00 per pupil Y1-6)	£600 (120 pupils)	
Total Amount Received	£8,600	
Nature of Expenditure		
Activities Selected	Proposed Expenditure	Intended Impact on Pupils
<p>Training All staff to be trained in REAL PE delivery</p> <p>Middy supervisors to be trained in supporting games and physical exercise at lunchtimes</p> <p>Dance training for PE leader Orienteering training for PE leader</p>	£1750	<p>The quality of PE teaching across the school to improve. Embed a philosophy for the development of the whole child as a positive pro-active learner. Continue to improve engagement in sporting activities and physical exercise</p>
The School Sports Partnership – membership costs	£2740	Access to specialist coaching and interschool competitions
<p>After School Clubs to be provided free of charge: Planet Sport clubs (£1080) Rugby and Cricket 38 weeks £1520) Gymnastics and Football – 1 term each (£850)</p>	£3450	<p>Continue to support pupils to take on sport after school Target 100% of KS2 pupils to participate in at least 1 after school club</p>
Continue to participate in a range of interschool competitions across the year	Supply cover costs: £310	Target: 100% of KS2 pupils to be given the opportunity to participate
PE leadership time	Supported through main school budget	Continue to ensure that PE is led well; admin time to ensure that all pupils are given opportunities to take part in clubs and represent the school; leadership time to develop a comprehensive system of tracking progress and outcomes in PE
Training in REAL PE Family Funs course To support an EYFS and KS1 Community PE Event, using the REAL PE Family Funs model	£350	All pupils and families to attend an evening event and participate in a range of fun PE activities; supporting engagement with sport and healthy lifestyles
TOTAL	£8600	