

## Amended Sports Funding Proposal for 2016-17

<b>Number of pupils on roll</b>	<b>128</b>
<b>Amount of sports funding received</b>	<b>£8000</b>
<b>Additional funding (£5.00 per pupil Y1-6)</b>	<b>£540 (108 pupils)</b>
<b>Total Amount Received</b>	<b>£8,540 + carry forward 10, 070</b>

### Nature of Expenditure

The proposal is to upskill staff in the delivery of PE, continue to support inter school competitions and the development of healthy lifestyles through enriched play opportunities and after school clubs

Activities Selected	Proposed Expenditure £	Evaluation of Impact on Pupils
<p style="text-align: center;">Training</p> All staff to be trained in REAL PE delivery	<b>1109</b>	The quality of PE teaching across the school improved.
1 member of KS 2 staff to be trained in Real Gym		Gym provision in a junior class now delivered.
1 member of staff to attend Real Leadership course	<b>3726</b>	Positive impact on some Year 6 pupils culminating in them leading and delivering an Infant multiskills afternoon
The School Sports Partnership – membership costs £2500 plus £2 per pupil	<b>2845</b>	We used specialist coaches in cricket, football and multiskills which meant that all classes received at least one block of specialist coaching. We participated in 38 interschool competitions.
After School Clubs to be provided free of charge:	<b>1025</b>	The following clubs were provided football, netball, tennis (Y1&2 from Bradfield Tennis Centre ) rugby, cricket (from Bradfield Cricket Club), multiskills (KS1), dance, (KS 1 & 2) swimming, gymnastics (KS1), climbing, canoeing, cross country, athletics, maypole 78 % of KS2 pupils participated in at least 1 after school club

Continue to participate in a range of interschool competitions across the year Supply for	<b>Supply cover costs: 476</b>	100 % Y6 pupils, 89% Y5 & 69% Y3/4, also 82% of Y2's were given the opportunity to participate in at least 1 interschool event. Competitions include alternative Olympics, bisi badminton, archery, ten pin bowling, triathlon, orienteering, tennis, golf, football, rugby, netball plus football and multiskills at KS 1.  Y3/4 footballers qualified for League finals. Netballers qualified for the League finals at Brockhurst Winners of Y3 /4 Cricket skills so represented the county at Bisham Abbey festival. Winners of 2 trophies at Swimming gala: Girls U12 and Boys U12 team.
Petrol	<b>252</b>	Provided transport to events
Resources	<b>169</b>	Purchased hockey balls to improve lesson delivery
Field Rent	<b>1000</b>	Field used for after school clubs and PE lessons
PE leadership time	<b>Supported through main school budget</b>	Visited Lords with Cricket squad Achieved Gold Sports Games Mark
<b>TOTAL</b>	<b>£8540 + 1530 carry forward = 10,602</b>	