

## Sports Funding Proposal for 2017-18

<b>Number of pupils on roll</b>	<b>143</b>	
<b>Amount of sports funding received</b>	<b>£16000</b>	
<b>Additional funding (£10.00 per pupil Y1-6)</b>	<b>£1240 (124 pupils)</b>	
<b>Total Amount Received</b>	<b>£17,240 plus £226 carry forward £17466</b>	
<b>Nature of Expenditure</b>		
The proposal is to upskill staff in the delivery of PE, continue to support inter school competitions and the development of healthy lifestyles through enriched play opportunities and after school clubs		
Activities Selected	Proposed Expenditure £	Intended Impact on Pupils
Training One member of staff to be trained in swimming teaching	<b>650</b>	The quality of swimming teaching across the school to be enhanced.
Provide Food and nutrition lessons	<b>600</b>	Improve healthy eating choices through understanding of nutrition
Provide Change for Life club	<b>260</b>	Improve active lifestyles in some pupils
The School Sports Partnership – membership costs £3000 plus £3 per pupil	<b>3380</b>	Access to specialist coaching and interschool competitions
After School Clubs to be provided subsidised or free of charge: Football (700) 2 terms Judo (550) 1 term Gymnastics (500) 1 term	<b>1750</b>	Continue to support pupils to take on sport after school Target 85% of KS2 pupils to participate in at least 1 after school club Target 20% of non-participants to join a club
Continue to participate in a range of interschool competitions across the year	<b>Supply cover costs: 2000</b>	Target: 90% of Yr5/6 pupils to be given the opportunity to participate in interschool competition
Petrol	<b>300</b>	Provide transport to events
Resources	<b>5640</b>	Improve gymnastics delivery in lessons through purchase of wall bars
Field Rent	<b>1000</b>	Field used for after school clubs and PE lessons
Grounds maintenance	<b>840</b>	
PE leadership time	<b>1050</b>	Continue to ensure that PE is led well; admin time to ensure that all pupils are given opportunities to take part in clubs and represent the school; leadership time to monitor and support the quality of PE teaching within school following training input.
Swimming-current year 6 93% can swim 25m		